

1 取扱高・粗利益構成比率(規模別)

Table showing gross sales and gross profit ratios by company size (20人以下 to 1001人以上) and type of travel (Domestic/Overseas).

資料：旅行業取扱実績等報告集計表(国土交通省総合政策局観光事業課)
注：外国人旅行のみ比率を明確にするため、小数点第2位で表示。

2 取扱高営業利益率推移(規模別)

Table showing the trend of gross sales and operating profit rates from 1998 to 2006 by company size.

健全企業 = 経常利益が黒字決算の企業

JATA発表
取扱高・粗利益構成比率を見る
海外旅行は前年度と比較して取扱高で3.1%増、粗利益で5.4%増した。逆に国内旅行は取扱高で3.1%減、粗利益で5.3%減した。

第1種旅行業の経営分析

3 従業員1人当たり営業利益推移(規模別)

Table showing the trend of operating profit per employee from 1998 to 2006 by company size.

健全企業 = 経常利益が黒字決算の企業

4 従業員1人当たり取扱高推移(規模別)

Table showing the trend of gross sales per employee from 1998 to 2006 by company size.

健全企業 = 経常利益が黒字決算の企業

5 従業員1人当たり粗利益高推移(規模別)

Table showing the trend of gross profit per employee from 1998 to 2006 by company size.

健全企業 = 経常利益が黒字決算の企業

6 取扱高人件費率推移(規模別)

Table showing the trend of gross sales to labor cost ratio from 1998 to 2006 by company size.

健全企業 = 経常利益が黒字決算の企業

7 従業員1人当たり人件費推移(規模別)

Table showing the trend of labor cost per employee from 1998 to 2006 by company size.

健全企業 = 経常利益が黒字決算の企業

8 営業費構成人件費率推移(規模別)

Table showing the trend of operating expenses to labor cost ratio from 1998 to 2006 by company size.

健全企業 = 経常利益が黒字決算の企業

9 経営指標推移一覧(全体)

Table showing overall trends in operating indicators (profitability, productivity) from 1998 to 2006.

Table showing overall trends in productivity indicators (per employee) from 1998 to 2006.